

File No. R. 65/61.

1961.

Collection No.

(5)

Research Branch

Office of the Adviser

to the Governor of Assam

Pros.
Serial Nos.

SUBJECT

Submission of the PRE 1961-62,
BE 1962-63 and proposals for new
items of expenditure to be provided
for in the BE 1962-63

—PHILOLOGY—

Previous References

1. R. 113/58.
2. R. 65/59.

Later References

1961.

CONTINUOUS NOTE SHEET

List of references:—

Research DEPARTMENT, Research BRANCH

R 41/60.

BY FILE No. R.65/61.

OF 1961.

SUBJECT

Submission of the PRE 1961-62, BE 1962-63 and proposals for new items of expenditure to be provided for in the BE 1962-63

— PHILOLOGY —

NOTES AND ORDERS

Sh. 1-4

No. BT. 5/61 dt 28.6.61 from A/S (Fin).

Sh. 5

No. BT. 67/61 dt 20.9.61 fr. A/S (Fin).

Sl. 5^c:- The PRE 1961-62, BE 1962-63 and proposals for new items of exp. to be provided for in the BE 1962-63 relating to Philology, have been prepared and same are placed below together with a forwarding draft for favour of approval of the Philologist.

ASR

CL
PL. 8/61.

Phil

Sh. 6-17

Sh. 18-21

63
4/10/61

Research no. No. R 65/61 dt 5.10.61 to A/S (Fin).

Copy of ASF'S NO. BT. 67/61 dt 30.10.61.CL
4/11/61

Government of India -
North East Frontier Agency.

No. BT.5/61

Dated Shillong, the 28 June, 1961.

From:

The Assistant Secretary (Finance),
North East Frontier Agency,
Secretariat, Shillong.

To:

All Political Officers.
All Heads of Departments.
The Philologist in-charge Research Branch.
The C.R.A. in-charge, Publicity Branch.
The Assistant Commissioner, (Admn), NEFA.
The Assistant Secretary (S&T), NEFA.
The Superintendent of Crafts, NEFA.
The Inspector of Co-operative Societies, N.E.F.A.
The Director of Agriculture & Community Development., NEFA in-charge CD/NE Branch.
The Deputy Commissioner (A), NEFA.
The Assistant Secretary (T), NEFA.

Subject:-

Allotment of fund for the year
1961-62 under Demand No. 16 - Tribal
Area.

Sir,

I am directed to forward herewith a copy of the Government of India, Ministry of External Affairs letter No. F.2(1)/B&AII/60 (Vol.II) dated the 5th May, 1961 together with an annexure showing the allotments placed at your disposal for necessary action.

2. The instructions contained in the Ministry's letter under reference may strictly be adhered to.

3. Receipt of this letter may kindly be acknowledged.

Yours faithfully,

Ge. D. Tachawhmi

Assistant Secretary (Finance)
North East Frontier Agency,
Shillong.



(2)

COPY.

No.F.2(1)/B&AII/60(Vol.III)
Government of India
Ministry of External Affairs

New Delhi, the 5 May, 1961.

- - - - -
The Adviser to the Governor of Assam,
Shillong.

- - - - -
Subject:-Allotment of Funds for the year 1961-62 under Demand No.16-
Tribal Areas.

.....

Sir,

- - - - -

I am directed to forward herewith five copies of Demand No.16 Tribal Areas for 1961-62, funds under which have since been voted by the Parliament in full. The amount thus voted is placed at your disposal to cover the expenditure during the year ending 31.3.62.

- - - - -

2. - The need for economy in expenditure, as repeatedly stressed in the past, continues. Steps should, therefore, be taken to regulate the expenditure under the various heads to the inescapable minimum, right from the very beginning.

- - - - -

3. - It should be noted that mere budget provision does not constitute sanction to expenditure and all proposals involving expenditure for which the sanction of the Government of India is necessary should be referred to this Ministry for the issue of the necessary sanction, before any expenditure is actually incurred. Sanction of the Government of India should in no case be anticipated or taken for granted. In really urgent cases telegraphic sanction should be obtained.

- - - - -

4. - When proposals are submitted for sanction, the financial effect involved should be clearly indicated, mentioning the amount upto which the extra expenditure during the year can be met from any savings anticipated under other heads.

- - - - -

5. - If, for any unforeseen reason, an excess is anticipated over the total allotment, the amount of such excess together with detailed reasons therefor should immediately be reported to enable this Ministry to provide the required additional funds by obtaining a supplementary grant, if necessary. Savings of Rs.500/- or more should also be reported as and when they are foreseen.

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6. The receipt of this letter may please be acknowledged.

Yours faithfully,

Sd/=(S. Venkataraman),
Under Secretary to the Govt. of India

Copy forwarded for information to:-

- (i) The Accountant General, Assam, Shillong (With one copy of the Demand).
- (ii) The Inspector General of Assam Rifles, Shillong (with one copy of the Demand). etc etc.

Actuals, 1959-60	Budget Estimate, 1960-61	Revised Estimate, 1960-61	Budget Estimate, 1961-62
Rs.	Rs.	Rs.	Rs.

ASSAM—*contd.*ACCOUNT III—SOCIAL AND DEVELOPMENTAL SERVICES—*contd.*

MAJOR HEAD "47"

G.—MISCELLANEOUS DEPARTMENTS:

(PLAN)

G. 1.—RESEARCH DEPARTMENT:

G. 1 (1).—PHILOLOGY :

	(PLAN)				
G. 1(1)(1).—PAY OF OFFICERS	12,484	14,200	13,600	15,200	
G. 1(1)(2).—PAY OF ESTABLISHMENTS	4,988	10,100	5,400	5,600	
G. 1(1) (3).—ALLOWANCES, HONORARIA, ETC. :					
Travelling allowance	..	2,700	2,700	2,700	
Dearness allowance (including dearness pay)	3,378	4,600	3,000	4,300	
Other allowances	4,919	4,500	4,300	4,700	
TOTAL	8,297	11,800	10,000	11,700	
G. 1(1)(4).—OTHER CHARGES	1,482	13,800	21,500	13,500	
TOTAL—PLAN	27,251	49,900	50,500	46,000	
TOTAL—PHILOLOGY	27,251	49,900	50,500	46,000	

G. 1(2).—CULTURAL RESEARCH

(PLAN)

G. 1(2)(1).—PAY OF OFFICERS	36,074	44,300	31,600	34,000	
G. 1(2)(2).—PAY OF ESTABLISHMENTS	9,906	11,800	11,100	11,900	
G. 1(2)(3).—ALLOWANCES, HONORARIA, ETC.:					
Travelling allowance	..	13,500	10,000	13,500	
Dearness allowance (including dearness pay)	7,521	9,900	7,500	8,800	
Other allowances	11,697	5,600	5,600	6,000	
TOTAL	19,218	29,000	23,100	28,300	
G. 1(2)(4).—OTHER CHARGES :	77,170	54,100	64,000	54,000	
TOTAL—PLAN	1,42,368	1,39,200	1,29,800	1,28,200	
TOTAL—CULTURAL RESEARCH	1,42,368	1,39,200	1,29,800	1,28,200	

E. A.

Actuals, 1959-60	Budget Estimate, 1960-61	Revised Estimate, 1960-61	Budget Estimate, 1961-62
Rs.	Rs.	* Rs.	Rs.

ASSAM—contd.

ACCOUNT III—SOCIAL AND
DEVELOPMENTAL SERVICES—concl'd.

G. I (3).—HISTORICAL RESEARCH :

(PLAN)				
G. I(3)(1).—PAY OF OFFICERS	8,722	10,100	11,200	12,300
G. I(3)(2).—PAY OF ESTABLISH- MENTS	1,797	2,100	1,600	1,600
G. I(3)(3).—ALLOWANCES, HONO- RARIA, ETC. :				
Travelling allowance		2,800	2,300	2,800
Dearness allowance (including dearness pay)	2,334	2,600	2,500	2,800
Other allowances	2,437	2,300	2,900	2,800
TOTAL	4,771	7,700	7,700	8,400
G. I(3) (4).—OTHER CHARGES .	24,320	34,000	34,000	33,500
TOTAL—PLAN	39,610	53,900	54,500	55,800
TOTAL—HISTORICAL RESEARCH	39,610	53,900	54,500	55,800
TOTAL— MISCELLANEOUS DEPARTMENTS	2,09,229	2,43,000	2,34,800	2,30,000
{ NON-PLAN PLAN	2,09,229	2,43,000	2,34,800	2,30,000

CV
21/9/61
TELEGRAM/STATE/EXPRESS

5

POLITICAL OFFICER BOMBILA/PASIGHAT/TEZU.

NO. BT. 67/61 (.) REFERENCE ADMINISTRATION NO. BT.67/61 OF 16/8/61
REGARDING BUDGET ESTIMATES (.) EXPEDITE SUBMISSION (.) ACCORD
TOP PRIORITY (.)

CNF

for Assistant Secretary(Finance)
North East Frontier Agency,
Shillong.

Memo. No.BT. 67/61

Dated Shillong, the

September, 1961

Copy forwarded to:-

All Heads of Departments (*except D.F.*)
D.C.(A).
A.C.(A)
Asth.Secy (S&T) NEFA.
A.R.C.S.
C.I.O.
Philologist in-charge Research. ✓
Cultural Research Officer, NEFA.

for submission of PRE for 1961-62 and B.E. for
1962-63 immediately.



J. S. M.
Assistant Secretary(Fin), NEFA.

(6)

Govt. of India
OFFICE OF THE ADVISER TO THE GOVERNOR OF ASSAM

Dated, Shillong, the 5th Oct '61

Sub: SUBMISSION OF THE PRE 1961-62 BE 1962-63
AND PROPOSALS FOR NEW ITEMS OF EXPENDITURE
TO BE PROVIDED FOR IN THE BE 1962-63.

Ref: Budget Branch Memo. No. BT.67/61 dt.20.9.61. 8.5c

The PRE for 1961-62, BE for 1962-63 and proposals for new items of expenditure to be provided for in the BE 1962-63, relating to Philological Research Section of the Research Department are enclosed herewith (in duplicate) together with detailed information in the proforma desired.

2. Forms Nos. 3,7,8,9,10,11,12,13,14, and 15 may kindly be treated as nil.

5. In this connection it may be stated that the estimates for the requirements of staff etc., appointed in the Second Plan have been submitted as 'Non-Planned' items, in accordance with the Govt. Of India, Planning Commission's instructions, vide their O.M.No. PC(P)1/(3)/1/NEFA/60 dated 7.4.61, forwarded under the Ministry of External Affairs' letter No. F.19(7)NEFA/60 dated 15.4.61, (copies enclosed).

B. Shastri
5/10/61
(B. SHASTRI)
Philologist,
Office of the Adviser to the
Governor of Assam.

Assistant Secy., Finance, U/O.
Research U/O.No.R.65/61.

...
cc

(COPY)

No.F.19(7)NEFA/60
GOVERNMENT OF INDIA
MINISTRY OF EXTERNAL AFFAIRS.

New Delhi (3), the 15 April 1961.
25 Caltra 1883.

Memorandum.

Subject:- Proposal for the 'Third' Five Year Plan - Nefa.

....

The undersigned is directed to refer to your two Office Memorandums No.PC(P)1(3)1/NEFA/60 dated 7th April 1961 and to request that a copy each of letter No.PC(P)/(3)/1/61 dated February 7, 1961 and the record of discussion of the meeting held in Planning Commission on 28th November 1960 mentioned therein may kindly be supplied immediately as the same have not been received in this office.

Sd/- Ajit Nag.
Under Secretary.

Shri K.V.Iyer,
Assistant Chief,
Programme Administration,
Planning Commission,
Government of India,
New Delhi.

Copy with copies of letters under reference to :-

Adviser to the Governor of Assam with reference to his telegram of 6th April, 1961, for consideration and necessary action.

Sd/- Ajit Nag.
Under Secretary.

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(8)

Copy of Office Memorandum No. PG(P)1(3)1/NEFA/60 dated 7th April, 1961, from the Government of India, Planning Commission, New Delhi, to Shri Ajit Nag, Under Secretary, Ministry of External Affairs, New Delhi.

.....

Subject:- Proposal for the Third Five Year Plan - NEFA.

.....

The undersigned is directed to refer to Ministry of External Affairs O.M.No.F.19(7)NEFA/60 dated 24th February, 1961 on the above subject. In this connection attention of the Ministry is invited to para 9 of the record of discussion of a meeting held in the Planning Commission on 28th November, 1960. Copy of this record of discussion is enclosed for ready reference. The requirements of staff etc., appointed in the Second Plan in connection with the research schemes have to be met from the normal budget as a committed expenditure in the Third Plan. The additional outlay required to create the fresh posts, construction of new buildings etc. for further research work can be the legitimate charge on the Plan. It is requested that the Ministry of External Affairs may kindly sort out the information on the lines indicated above and consider if the provision of Rs.4 lakhs recommended by the Planning Commission for such schemes in the Third Plan would not be adequate.

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NON-PLAN

ALLOCATION OF CHARGES UNDER PHILOLOGICAL RESEARCH FOR
THE YEAR 1961-62.

1. Pay of Officer	-	Rs. 18,000/-
2. Pay of Establishment	-	Rs. 6,000/-
3. Allowances & Honoraria-		Rs. 12,000/-
(1) T.A.	Rs. 2,700/-	
(ii) D.A.	Rs. 4,600/-	
(iii) Other Allow	Rs. 4,700/-	
(CA, Com, Allow., HRA, WA, & Medical)		
4. Other charges	-	Rs. 15,000/-
Total:		Rs. 51,000/-

...

NON-PLAN

DETAILS OF OTHER CHARGES FOR THE YEAR 1961-62, UNDER
PHILOLOGICAL RESEARCH

G.I. (1) (4)- Other Charges - Rs. 15,000/-

1. Printing of books:- Rs. 11,000/- has been provided
for the printing of the following books:-

(i) Nakte Song book Rs. 3,000/-

(ii) Digaru Dictionary Rs. 8,000/-

Total: Rs. 11,000/-

2. Office Contingency:- Rs. 4,000/- has been provided for
office Contingency for the purchase of following:-

(a) Purchase of index Cards,
guide cards etc. for the
card index cabinets. Rs. 1,500/-

(b) Steel Almirah Rs. 500/-

(c) Purchase of two type-
writers for the ~~Hindi~~
Phonetic & Devanagiri Typists. Rs. 2,000/-

Total: Rs. 4,000/-

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NON-PLAN

ALLOCATION OF CHARGES UNDER PHILOLOGICAL RESEARCH FOR THE
YEAR 1962-63.

1.	Pay of Officer	-	Rs. 19,000/-
2.	Pay of Establishment-		Rs. 6,100/-
3.	Allowances & Honoraria-		Rs. 12,500/-
	(i) T.A.	Rs. 2,700/-	
	(ii) D.A.	Rs. 4,700/-	
	(iii) Other Allow.	Rs. 5,100/-	
	(CA, Com, Allow., HRA, WA & Medical)		
4.	Other Charges	-	Rs. 13,500/-

Total: Rs. 51,100/-

PLAN

1.	Pay of Officer	-	Rs. 10,800/-
2.	Pay of Estt.	-	Rs. 7,560/-
3.	Allow & Honorarium	-	Rs. 8,030/-
	(i) T.A.	Rs. 900/-	
	(ii) D.A.	Rs. 2675/-	
	(iii) Other Allow.	Rs. 4455/-	
4.	Other Charges	-	-----

TOTAL: Rs. 26,390/-

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NON-PLAN

DETAILS OF OTHER CHARGES FOR THE YEAR 1962-63 UNDER
PHILOLOGICAL RESEARCH

G.I.(1)(4) - Other Charges - Rs. 13,500/-

1. Printing of books:- Rs. 12,000/- has been provided
for the printing of the following books:-

(a) Iau Phrase Book Rs. 6,000/-

(b) Gallong Phrase Book Rs. 6,000/-

Total: Rs. 12,000/-

2. Office Contingency:- Rs. A sum of Rs. 1,500/- has
been provided for Office Contingency such as for
purchase of index cards, guide cards etc., for the
card index cabinets etc. which are required from time
to time.

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1. Name of the Division
 2. Subject :-
 3. Expenditure involved:-
 - (a) Non-recurring
 - (b) Recurring
 - (c) Receipts anticipated
 4. Concise statement of the proposal and reasons thereof also indicate whether the proposal has been included in the Revised Five Year Plan:-
 5. Is the proposal in respect of the new service? If the proposal is not in respect of a new service but, in continuation of service which is already in existence, give brief description of the existing services and the results achieved.
 6. Has the proposal or any part of it, has been considered by the Administration? If so, with what results?
 7. Does the proposal involve of purchase of stores, plant and machinery? If so, indicate steps taken to procure them;
 8. Does the proposal involve entertainment of staff. If so, the details of the staff may please be furnished in Form 6. Also indicate steps taken to recruit the staff. Also state the approximate date (s), by when the appointment may be expected:-
 9. Does the proposal involve construction of accommodation. If so, brief details of those buildings may be stated in Form 7:-
 10. Is the proposal final and complete in itself? or will it involve further expenditure in subsequent years? If so, what is the nature and extent of further commitments?
 11. Has the details of the proposals been worked out on the basis of the standard scales approved by D.F.C. If not, please indicate the basis or authority:-
 12. Is the proposal remunerative? What is the capital Outlay and return thereon?
 13. What will be the people's contribution in the shape of cash labour or materials, if any, in terms of money value?
 14. What will be the population coverage:-
 15. The proposals for new items (Schedule of Demands) for works may be submitted in Form 8
for
SE, APWD,
PEO &
CPWD.
 16. Supplementary information, if any, to elucidate the proposal:-
1. Philological Research.
 2. Entertainment of 3 Language Officers 3 peons, one Technician and two typists.
 3. (a) Nil.
(b) Rs. 26,390/-
(c) Nil.
 - 4(a) It is proposed to entertain 3 Language Officers and 3 peons. The Phil. Section has no trained field officers of its own in the divisions. In view of the great importance of developing the tribal languages and to ensure that officers learn them, these posts will be required.

It is also proposed to appoint one Technician for recording tribal songs properly on tape for transfer to permit discs which is of paramount importance. In order to cope with the increased load of typing work in three different types, Devanagiri, Roman and Phonetic, on account of very technical nature of philological work, two typists, one for Devanagiri and one for Phonetic, will be required.

(b) The proposal has been included in the 3rd 5 yrs. Plan.
 5. Yes.
 6. No.
 7. Nil.
 8. Yes. Details of staff with financial implications are furnished herewith in Form. No. 6. On receipt of sanction, the posts will be advertised as usual and suitable candidates will be appointed.
 9. No.
 10. The proposal is final and complete. This will however involve expenditure in subsequent years which is shown in Form No. 6.
 11. The details of the proposal have been worked out on the prevailing standard scale and as such the approval of D.F.C. is not necessary.
 12. No.
 13. Does not arise.
 14. Does not arise.
 15. Does not arise.
 16. Nil

FORM NO 6

Sl. No.	Name of posts	No. of posts	Scale of pay	pay on 1.3.62 including spl. pay	Date of last increment or appointment	Date of next increment	Total amount required					
							For pay including spl. pay.	DA/ Ad. DA	C.A/ Com. Allow.	H.R.A.	W.A.	Total
1	2	3	4	5	6	7	8	9	10	11	12	13

PHILOLOGICAL RESEARCHAgency Level-Non-Gazetted

1. Technician	1	150-300	150	1.3.62	1.3.63	1800	360	350	180	60	2750
2. Phonetic Typist	1	125-175	125	1.3.62	1.3.63	1500	300	320	180	65	2365
3. Devanagiri Typist	1	125-175	125	1.3.62	1.3.63	1500	300	320	180	65	2365

Divisional Level - Gazetted

1. Language Officer	3	175-500	900	1.3.62	1.3.63	10800	1890	1570	-	150	14410
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Non-Gazetted

1. Peon	3	28-40	159	1.3.62	1.3.63	1908	600	850	-	50	3408
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Total:- 17508 3450 3410 540 390 25298

Leave Salary: 852 125 75 30 10 1092

Grand Total:-18360 3575 3485 570 400 26390

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Government of India
North East Frontier Agency

No.BT.67/61

Dated Shillong, the 27th October, '61
30

From

The Assistant Secretary (Finance),
North East Frontier Agency,
Shillong.

To

All Heads of the Departments, N.E.F.A.
All Political Officers, N.E.F.A.
The BRANCH OFFICER OF THE SECRETARIAT.

Sub :-

Preliminary Revised Estimates for 1961-62
and Budget Estimates for 1962-63
under "Demand No.16-Tribal Area".

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Sir,

I am directed to forward herewith Preliminary Revised Estimates for 1961-62 and Budget Estimates for 1962-63 in respect the Sub-Head with which you are concerned as recommended to the Govt. of India for information and necessary action.

2. The expenditure should be so regulated that there may not be any large variation at the end of financial year. In case any major variation of Excess/Savings is found during the course of the year, the matter should immediately be reported to the Administration with detailed reason thereof.

3. It needs further mention here that in case where we have recommended additional amount over the sanctioned Budget Grant, this cannot be construed as sanction of additional fund till acceptance of the Govt. of India to the same is received. The communication of additional amount in that respect will be made as soon as revised allotment is received from the Govt. of India.

4. Receipt of this letter may please be acknowledged.

Yours faithfully,

Sd/- J.G.Duttachoudhury.
Assistant Secretary (Finance)
North East Frontier Agency
Shillong.

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*Originals placed
at Sls. 15-19 c g
file R. 20/61.
9/11/61.*

ACCOUNT - III - MAJOR HEAD '47' - G.I. (I) PHILOLOGY - NON-PLAN.REVISED ESTIMATES FOR THE YEAR 1961-62 and
BUDGET ESTIMATES FOR 1962-63.

Head	Actuals for			Sanctioned estimate			Actuals for 12		Revised estimates			Budget estimates for 1962-63				
	1958-59	1959-60	1960-61	for 1961-62			months ending		for 1961-62			proposed by Local Administration.				
				Pt. I	Pt. II	Total	31.8.61		Pt. I	Pt. II	Total	Pt. I	Pt. II	Pt. II-B	Total	
							Last 7 months 1960-61	First 5 months 1961-62								
	1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.	13.	14.	15.	16.
<u>NON-PLAN - PHILOLOGY.</u>																
1. Pay of Officer	8800	12500	13400	-	-	-	-	8000	4800	-	16900	16900	-	17800	17800	17800
2. Pay of Estt.	5800	5000	5200	-	-	-	-	3100	2300	-	5600	5600	-	6000	-	6000
3. Allow & Hon.																
D.A.	2400	3100	3500	-	-	-	-	2000	1400	-	4300	4300	-	4500	-	4500
O.A.	2500	2600	4100	-	-	-	-	2300	1200	-	4700	4700	-	4900	-	4900
T.A.	1000	2600	2200	-	-	-	-	2200	700	-	2700	2700	-	2700	-	2700
Total Allow & Hon	5900	8300	9800	-	-	-	-	6500	3300	-	11700	11700	-	12100	-	12100
4. Other Charges	900	1500	1100	-	-	-	-	1100	-	-	13500	13500	-	13500	-	13500
Total-Philology																
Non-Plan	21400	27300	29500	-	-	-	-	18700	10400	-	47700	47700	-	49400	-	49400
<u>PLAN - PHILOLOGY</u>																
1. Pay of Officer	-	-	-	-	-	15200	15200	-	-	-	-	-	-	-	7200	7200
2. Pay of Estt	-	-	-	-	-	5600	5600	-	-	-	-	-	-	-	1270	1270
3. Allow & Hon.	-	-	-	-	-	4300	4300	-	-	-	-	-	-	-	1700	1700
D.A.	-	-	-	-	-	4300	4300	-	-	-	-	-	-	-	1700	1700
O.A.	-	-	-	-	-	4700	4700	-	-	-	-	-	-	-	1830	1830
T.A.	-	-	-	-	-	2700	2700	-	-	-	-	-	-	-	-	-
Total Allow & Hon.	-	-	-	-	-	11700	11700	-	-	-	-	-	-	-	3530	3530
4. Other Charges	-	-	-	-	-	13500	13500	-	-	-	-	-	-	-	12000	12000
Total Plan &	-	-	-	-	-	46000	46000	-	-	-	-	-	-	-	12000	12000
Non-Plan																
Philology	21400	27300	29500	-	-	46000	46000	18700	10400	-	47700	47700	-	49400	12000	12000
(Plan & Non-Plan)																61400

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19

ACCOUNT III - SOCIAL & DEVELOPMENTAL SCHEME - MAJOR HEAD '47' - G.I(2) CULTURAL RESEARCH
PRE 1961-62 AND B.E. 1962-63.

23

Head	Actuals for			Budget Grant '61-62			Actuals for 12		Revised Estimates			Budget Estimates for 1962-63				
	1958-59	1959-60	1960-61	Pt. I	Pt. II	Total	months ending		for 1962-62			proposed by Local Administra-				
							31-8-61	Last 7 months of the last Yr.	First 5 months of the current year	Pt. I	Pt. II	Total	Pt. I	Pt. II	Pt. II-B	Total
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.	13.	14.	15.	16.	
	NON-PLAN			CULTURAL RESEARCH												
Pay of Officer	33600	36100	27900	-	-	-	15900	9200	-	27000	27000	-	33400	-	33400	
Pay of Estt.	17300	9900	10700	-	-	-	6300	4700	-	12100	12100	-	12700	-	12700	
Allow & Hon.																
D.A.	7800	7500	6500	-	-	-	3900	2400	-	7200	7200	-	8300	-	8300	
O.A.	1600	2300	4300	-	-	-	2800	2100	-	6900	6900	-	6400	-	6400	
T.A.	10200	9400	10000	-	-	-	9100	1100	-	10000	10000	-	10000	-	10000	
Total-Allow & Hon.	19600	19200	20800	-	-	-	15800	5600	-	24100	24100	-	24700	-	24700	
Other Charges	49100	77200	62300	-	-	-	61900	55600	-	54000	54000	-	59000	-	59000	
Total-Non-Plan Cultural Research	119600	142400	121700	-	-	-	99900	25100	-	117200	117200	-	129800	-	129800	
	PLAN			CULTURAL RESEARCH												
Pay of Officer	-	-	-	-	34000	34000	-	-	-	-	-	-	-	2000	2000	
Pay of Estt.	-	-	-	-	11900	11900	-	-	-	-	-	-	-	-	-	
Allow & Hon.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
D.A.	-	-	-	-	8800	8800	-	-	-	-	-	-	-	-	-	
O.A.	-	-	-	-	6000	6000	-	-	-	-	-	-	-	360	360	
T.A.	-	-	-	-	13500	13500	-	-	-	-	-	-	-	340	340	
Total-Allow & Hon.	-	-	-	-	28300	28300	-	-	-	-	-	-	-	700	700	
Other Charges	-	-	-	-	54000	54000	-	-	-	-	-	-	-	-	-	
Total Plan Cultural Research-	-	-	-	-	128200	128200	-	-	-	-	-	-	-	-	-	
Total-Plan & Non-Plan Cultural Research	119600	142400	121700	-	128200	128200	99900	25100	-	117200	117200	-	129800	2700	132500	

ACCOUNT III - MAJOR HEAD '47' G.I(3) HISTORICAL RESEARCH

PRE 1961-62 & B.E. 1962-63

21

Head	Actuals for			Budget Grant			Actuals for 12		Revised Estimates			Budget Estimates for 1962-63			
	1958-59	1959-60	1960-61	1961-62			months ending	for 1961-62	proposed by Local Administration.						
				Pt. I	Pt. II	Total	31-8-61.		Pt. I	Pt. II	Total	Pt. I	Pt. II	Pt. IIB	Total
							Last 7 months of the last year	First 5 months of current yr.							
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.	13.	14.	15.	16.
NON-PLAN HISTORICAL RESEARCH :															
Pay of Officer	9900	8700	10100	-	-	-	6300	5200	-	13400	13400	-	13500	-	13500
Pay of Estt.	2200	1800	1800	-	-	-	1200	1000	-	2600	2600	-	2800	-	2800
Allow & Hon.															
D.A.	2000	2300	2500	-	-	-	1600	1300	-	3300	3300	-	3400	-	3400
O.A.	1400	1400	2300	-	-	-	1800	1200	-	3000	3000	-	3000	-	3000
T.A.	100	1100	2300	-	-	-	2300	300	-	2800	2800	-	2800	-	2800
Total-Allow & Hon.	3500	4800	7100	-	-	-	5700	2800	-	9100	9100	-	9200	-	9200
Other Charges	23300	24300	30800	-	-	-	29100	200	-	45000	45000	-	34000	-	34000
Total-NonPlan	38900	39600	49800	-	-	-	42300	9200	-	70100	70100	-	59500	-	59500
Historical Research															

PLAN HISTORICAL RESEARCH :

Pay of Officer	-	-	-	-	12300	12300	-	-	-	-	-	-	-	-	-	-
Pay of Estt.	-	-	-	-	1600	1600	-	-	-	-	-	-	-	-	-	-
Allow & Hon	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
D.A.	-	-	-	-	2800	2800	-	-	-	-	-	-	-	-	-	-
D.A.	-	-	-	-	2800	2800	-	-	-	-	-	-	-	-	-	-
T.A.	-	-	-	-	2800	2800	-	-	-	-	-	-	-	-	-	-
Total-Allow & Hon.	-	-	-	-	8400	8400	-	-	-	-	-	-	-	-	-	-
Other Charges	-	-	-	-	33500	33500	-	-	-	-	-	-	-	-	-	-
Total-Plan & Non-Plan	38900	39600	49800	-	55800	55800	-	-	-	-	-	-	-	-	-	-
Historical Research	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total-Plan & Non-Plan	38900	39600	49800	-	55800	55800	-	-	-	-	-	-	-	-	-	-
Historical Research	38900	39600	49800	-	55800	55800	42300	9200	-	70100	70100	-	59500	-	-	59500
Total	179900	209300	201000	-	230000	230000	160900	44700	-	235000	235000	-	238700	14700	253400	

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